Georgia Power

Bin 10230,
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

May 22, 2024

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

RE: Georgia Power's April 2024 Report on FLAT Bill;
Docket No. 13518-U

Dear Ms. Tanner:

Attached is a copy of the April 2024 Flat Bill Monthly Report. This report is in accordance with the Commission's Order dated June 6, 2002 in Docket No. 13518-U.

If you have questions about this matter, please call me at 404-506-3044.

Sincerely,

/s/ Kelley Balkcom

Kelley M. Balkcom
Director, Regulatory Affairs
kcleach@southernco.com

April 2024 MONTHLY REPORT

Actual Cash Flow
April 2024

Residential	FB Amount Allocated for risk adder	FlatBill Revenue	Actual R-28 Revenue	Variance (FlatBill - R-28)
January	$2,994,199.49	$68,512,855.19	$67,312,456.34	$1,200,398.85
February	$3,020,269.24	$69,032,771.94	$59,729,449.59	$9,303,322.35
March	$3,031,415.87	$69,192,645.30	$48,362,114.85	$20,830,530.45
April	$3,004,593.92	$68,567,436.31	$41,574,101.83	$26,993,334.48
May				
June				
July				
August				
September				
October				
November				
December				
Year to Date	**$12,050,478.51**	**$275,305,708.74**	**$216,978,122.61**	**$58,327,586.13**

General Service	FB Amount Allocated for risk adder	FlatBill Revenue	Actual GS-15 Revenue	Variance (FlatBill - GS-15)
January	$60,272.24	$1,265,717.06	$1,352,069.44	($86,352.38)
February	$61,251.63	$1,286,284.22	$1,307,051.65	($20,767.43)
March	$61,407.36	$1,289,554.47	$1,081,346.52	$208,207.95
April	$61,054.68	$1,282,148.21	$946,182.06	$335,966.15
May				
June				
July				
August				
September				
October				
November				
December				
Year to Date	**$243,985.90**	**$5,123,703.96**	**$4,686,649.67**	**$437,054.29**

	FB Amount Allocated for risk adder	FlatBill Revenue	Traditional Rate Revenue	Variance (FlatBill - Traditional Rev)
Total	**$12,294,464.41**	**$280,429,412.70**	**$221,664,772.28**	**$58,764,640.42**

NOTE: All Figures exclude sales tax

April 2024 MONTHLY REPORT

Residential		Total # of Customers	Incremental Change
	Year End 2023	359,838	
	Jan-24	355,808	(4,030)
	Feb-24	353,935	(1,873)
	Mar-24	348,629	(5,306)
	Apr-24	344,167	(4,462)
	May-24		
	Jun-24		
	Jul-24		
	Aug-24		
	Sep-24		
	Oct-24		
	Nov-24		
	Dec-24		

General Service		Total # of Customers	Incremental Change
	Year End 2023	6,954	
	Jan-24	6,905	(49)
	Feb-24	6,887	(18)
	Mar-24	6,817	(70)
	Apr-24	6,751	(66)
	May-24		
	Jun-24		
	Jul-24		
	Aug-24		
	Sep-24		
	Oct-24		
	Nov-24		
	Dec-24		

Total		Total # of Customers	Incremental Change
	Year End 2023	366,792	
	Jan-23	362,713	(4,079)
	Feb-23	360,822	(1,891)
	Mar-23	355,446	(5,376)
	Apr-23	350,918	(4,528)
	May-23	-	-
	Jun-23	-	-
	Jul-23	-	-
	Aug-23	-	-
	Sep-23	-	-
	Oct-23	-	-
	Nov-23	-	-
	Dec-23	-	-

April 2024 Monthly Report

Note: This data is based on the entire Residential and Commercial Class.
This is not specific to the FlatBill Rate.

MARKET PLANNING/FORECASTING SECTION
BILLING WEATHER ASSUMPTIONS FORECAST

SUMMARY OF THE VARIANCES FROM THE BUDGET 2024 FORECAST
For the Month of April 2024

CLASS	FORECAST ASSUMPTION	ACTUAL VALUES	VARIANCE (Actual-Forecast)
RESIDENTIAL			
HEATING DEGREE HOURS	3,357	2,212	-1,145
COOLING DEGREE HOURS	1,099	1,204	105
HEATING DEGREE HOURS (YTD)	31,979	26,419	-5,560
COOLING DEGREE HOURS (YTD)	1,632	1,730	98
COMMERCIAL			
HEATING DEGREE HOURS	1,128	504	-624
COOLING DEGREE HOURS	2,794	3,187	393
HEATING DEGREE HOURS (YTD)	16,147	12,341	-3,806
COOLING DEGREE HOURS (YTD)	4,733	5,434	701